

## **IV — ECONOMIC DEVELOPMENT**



**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>ECONOMIC DEVELOPMENT</b>			
<b>AGRICULTURE</b>			
<b>OFFICE OF THE COMMISSIONER OF AGRICULTURE</b>			
1000/100780	Office of the Commissioner of Agriculture		
	General Fund	1,610,951	1,610,951
1000/212200	Value Added Research Fund		
	General Fund	257,957	257,957
6330/100100	Dedicated Funds	600,000	600,000
	Totals	857,957	857,957
1000/108690	Farm Counseling Program		
	General Fund	279,000	279,000
1000/450110	Land Resources Council		
	General Fund	150,633	150,633
6000/134600	Livestock Promotion Fund		
	Dedicated Funds	292,030	292,030
	Office of the Commissioner of Agriculture Totals		
	General Fund	2,298,541	2,298,541
	Dedicated Funds	892,030	892,030
	Totals	3,190,571	3,190,571
<b>RURAL DEVELOPMENT</b>			
6330/101600	Rural Development Administration Fund		
	Dedicated Funds	2,400,000	2,400,000
6330/101700	Rural Development Council Fund		
	Dedicated Funds	1,200,000	1,200,000
	Rural Development Totals		
	Dedicated Funds	3,600,000	3,600,000
<b>AGRICULTURE TOTALS</b>			
	General Fund	2,298,541	2,298,541
	Dedicated Funds	4,492,030	4,492,030
	Totals	6,790,571	6,790,571
<b>DEPARTMENT OF COMMERCE</b>			
<b>Administration</b>			
1000/102600	Administrative and Financial Services		
	General Fund	4,224,726	4,224,726
6000/135100	Dedicated Funds	142,073	142,073
6690/126000	Dedicated Funds	48,124	48,124
	Totals	4,414,923	4,414,923

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/102610	Community Economic Development		
	General Fund	6,072,403	6,072,403
1000/102680	International Trade		
	General Fund	1,394,676	1,394,676
2580/126000	Recycling Operating		
	Dedicated Funds	231,482	231,482
2180/126000	Enterprise Zone Program		
	Dedicated Funds	339,118	339,118
6000/138100	State Energy Program		
1000/108840	General Fund	96,794	96,794
	Federal Funds	970,310	970,310
	Totals	1,067,104	1,067,104
6000/113800	Community Development Block Grant		
	Federal Funds	37,881,520	37,881,520
6000/103600	Indiana Mainstreet Conference		
	Dedicated Funds	15,000	15,000
	Administration Totals		
	General Fund	11,788,599	11,788,599
	Dedicated Funds	775,797	775,797
	Federal Funds	38,851,830	38,851,830
	Totals	51,416,226	51,416,226
	<b>Economic Development Funds</b>		
1000/108720	Indiana Individual Development Accounts		
	General Fund	1,350,000	1,350,000
1000/452650	LEDO/REDO Matching Grant Program		
	General Fund	950,000	950,000
6000/135100	Skills 2016		
1000/459910	General Fund	11,568,725	11,568,725
1000/459950	Business and Tourism Promotion Fund		
	General Fund	4,873,645	4,873,645
2580/126200	Recycling Promotion and Assistance Program		
	Dedicated Funds	1,500,000	1,500,000
2310/126000	Trade Promotion Fund		
1000/121580	General Fund	200,000	200,000
6000/136600	Economic Development Fund		
1000/459940	General Fund	600,000	600,000
6690/126000	Industrial Development Grant Fund		
1000/459930	General Fund	3,250,000	3,250,000
	Economic Development Funds Totals		
	General Fund	22,792,370	22,792,370
	Dedicated Funds	1,500,000	1,500,000
	Totals	24,292,370	24,292,370

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>Economic Development Organizations</b>			
1000/121450	Economic Development Council		
	General Fund	309,225	309,225
6330/101800	Technology Development Grant Fund		
6330/100100	Dedicated Funds	4,500,000	4,500,000
1000/101890	Publicizing Corporate Tax Restructuring		
	General Fund	1,000,000	0
<b>Indiana Development Finance Authority (IDFA)</b>			
1000/450070	Capital Access Program		
	General Fund	621,250	621,250
1000/450140	Environmental Remediation Revolving Loan Fund		
	General Fund	2,500,000	2,500,000
1000/459980	Project Guaranty Fund		
	General Fund	900,000	900,000
1000/459990	Business Development Loan Fund		
	General Fund	1,000,000	1,000,000
<b>Indiana Development Finance Authority (IDFA) Totals</b>			
	General Fund	5,021,250	5,021,250
<b>Economic Development Organizations Totals</b>			
	General Fund	6,330,475	5,330,475
	Dedicated Funds	4,500,000	4,500,000
	Totals	10,830,475	9,830,475
<b>DEPARTMENT OF COMMERCE TOTALS</b>			
	General Fund	40,911,444	39,911,444
	Dedicated Funds	6,775,797	6,775,797
	Federal Funds	38,851,830	38,851,830
	Totals	86,539,071	85,539,071
<b>COMMUNITY SERVICE AND VOLUNTEERISM</b>			
1000/100390	Governor's Commission on Community Service and Volunteerism		
	General Fund	326,913	326,913
1000/211700	IN Commission on Community Service		
	Federal Funds	267,786	267,786
6000/148200	CNS Americorps		
	Federal Funds	4,250,000	4,250,000
6000/148300	Professional Development and Training (PDAT)		
	Federal Funds	118,000	118,000
6000/148400	Learn and Serve America		
	Federal Funds	150,000	150,000
6000/148500	Disability Funds		
	Federal Funds	35,000	35,000

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/149000	CNS Promise Fellows		
	Federal Funds	69,000	69,000
	<b>COMMUNITY SERVICE AND VOLUNTEERISM TOTALS</b>		
	General Fund	326,913	326,913
	Federal Funds	4,889,786	4,889,786
	Totals	5,216,699	5,216,699

**WORKFORCE DEVELOPMENT****Indiana Department of Workforce Development****Administration**

6710/151000	Administration		
1000/121760	General Fund	1,144,950	1,144,950
	Federal Funds	72,005,347	72,005,347
	Totals	73,150,297	73,150,297
1000/215100	State Workforce Development Fund		
	General Fund	2,547,770	2,547,770
	<b>Administration Totals</b>		
	General Fund	3,692,720	3,692,720
	Federal Funds	72,005,347	72,005,347
	Totals	75,698,067	75,698,067

**Employment Services**

6740/151300	Benefit Fund (State)		
	Federal Funds	850,000,000	850,000,000
6770/151700	Benefits Fund (Federal)		
	Federal Funds	13,000,000	13,000,000
6780/151800	Trade Expansion Benefits		
	Federal Funds	8,000,000	8,000,000
	<b>Employment Services Totals</b>		
	Federal Funds	871,000,000	871,000,000

**Vocational and Technical Education**

2330/172200	Special Vocational Education - Perkins Funds		
	Federal Funds	28,568,108	28,568,108
6000/145600	Reed Act		
	Federal Funds	36,100,000	36,100,000
6000/158800	Workforce Investment Act Fund		
	Federal Funds	35,687,326	35,687,326
	<b>Vocational and Technical Education Totals</b>		
	Federal Funds	100,355,434	100,355,434

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/108610	<b>Women's Commission</b>		
	General Fund	112,340	112,340
6330/101300	<b>Commission on Hispanic/Latino Affairs</b>		
6330/100100	Dedicated Funds	125,000	125,000
	Indiana Department of Workforce Development Totals		
	General Fund	3,805,060	3,805,060
	Dedicated Funds	125,000	125,000
	Federal Funds	1,043,360,781	1,043,360,781
	Totals	1,047,290,841	1,047,290,841
6000/171800	<b>Human Resource Investment Council</b>		
	Transferred Funds	132,513	132,513
	<b>WORKFORCE DEVELOPMENT TOTALS</b>		
	General Fund	3,805,060	3,805,060
	Dedicated Funds	125,000	125,000
	Federal Funds	1,043,360,781	1,043,360,781
	Totals	1,047,290,841	1,047,290,841

**2003 ECONOMIC DEVELOPMENT**

<b>State Budget Agency</b>			
6330/102000	2001 21st Century Research & Technology Fund		
6330/100100	Dedicated Funds	37,500,000	37,500,000
1000/101880	I-Light Fiber Optic System		
	General Fund	5,000,000	5,000,000
	State Budget Agency Totals		
	General Fund	5,000,000	5,000,000
	Dedicated Funds	37,500,000	37,500,000
	Totals	42,500,000	42,500,000
	<b>ECONOMIC DEVELOPMENT TOTALS</b>		
	General Fund	52,341,958	51,341,958
	Dedicated Funds	48,892,827	48,892,827
	Federal Funds	1,087,102,397	1,087,102,397
	Totals	1,188,337,182	1,187,337,182

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations FY 2003-2004	FY 2004-2005
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